

Additional dwellings required over 20 years (thousands)

	<i>Market</i>	<i>Intermediate</i>	<i>Social</i>	<i>Total</i>	
Lincoln	6.1	0	1.7	7.8	
N Kesteven	16.7	0.7	3.9	21.3	
W Lindsey	10.6	0	2.5	13.1	
Central Lincs HMA	33.4	0.7	8.1	42.2	42.2
%	79%	2%	19%	100%	
Boston	5.8	0	1.8	7.6	
E Lindsey	20.1	0.6	4	24.7	
Coastal Lincs HMA	25.9	0.6	5.8	32.3	32.3
%	80%	2%	18%	100%	
Rutland	3.1	0.5	0.7	4.3	
S Kesteven	12.5	1	2.8	16.3	
S Holland	11.7	0.5	2.8	15	
Peterborough (part) HMA	27.3	2	6.3	35.6	35.6
%	77%	6%	18%	100%	
Newark	9.7	0	2	11.7	
Ashfield	9.7	0	2.4	12.1	
Mansfield	5.8	0	0.9	6.7	
Nottingham Outer HMA	25.2	0	5.3	30.5	30.5
%	83%	0%	17%	100%	
Bassetlaw	9.6	0	2.5	12.1	
Bolsover	6.9	0	1.9	8.8	
Chesterfield	6.7	0	1.3	8	
NE Derbys	6.1	0	1.7	7.8	
Northern HMA	29.3	0	7.4	36.7	36.7
%	80%	0%	20%	100%	
Dales	3.9	1.1	0.7	5.7	
High Peak	7.3	0.5	1.2	9	
Peak HMA	11.2	1.6	1.9	14.7	14.7
%	76%	11%	13%	100%	

Derby	14.7	0	3.3	18	
Amber Valley	9.5	0	2.7	12.2	
South Derbyshire	12.4	0	2.6	15	
Derby HMA Total	36.6	0	8.6	45.2	45.2
%	81%	0%	19%	100%	
Leicester	14.3	0	2.9	17.2	
Blaby	8.1	1.2	0.7	10	
Charnwood	10.5	1.4	1.6	13.5	
harborough	9.4	1.1	1.5	12	
Hinkley	8.3	0.8	1	10.1	
Melton	3.3	0.4	0.8	4.5	
NE Leicestershire	9.1	0.6	2.2	11.9	
Oadby	5.5	0.4	0.7	6.6	
Leicestershire HMA	68.5	5.9	11.4	85.8	85.8
%	80%	7%	13%	100%	
Nottingham	11.1	0	1.6	12.7	
Broxstowe	6.5	0.8	0.7	8	
Erewash	8.7	0	1.4	10.1	
Gedling	6.8	0.6	0.8	8.2	
Rushcliffe	9.2	1.9	1	12.1	
Nottingham Core HMA	42.3	3.3	5.5	51.1	51.1
%	83%	6%	11%	100%	
Daventry	7.6	1.1	1.8	10.5	
Northampton	9.1	1.8	2.8	13.7	
S Northants	8.4	1.7	1.8	11.9	
W Northants HMA	25.1	4.6	6.4	36.1	36.1
%	70%	13%	18%	100%	
Corby	2.5	0	0.6	3.1	
Kettering	9.4	0.4	2.2	12	
Wellingborough	5.7	0.4	1.6	7.7	
E Northants	11.6	0.5	2.8	14.9	

N Northants HMA	29.2	1.3	7.2	37.7	37.7
%	77%	3%	19%	100%	
TOTAL OF HMAS	354	20	73.9	447.9	
EAST MIDLANDS	358	20	86	464	
	77%	4%	19%	100%	

Note: The data used to produce the overall regional figures and targets differs from the data used to produce the HMA figures and targets. As a result the HMAs do not sum to the region. The regional figures are considered more robust.

Annual need

Additional Dwellings Required Annually

<i>HMA</i>	<i>Market</i>		<i>Intermediate</i>		<i>Social</i>		<i>Total</i>	
	<i>20yr (thou)</i>	<i>annual</i>	<i>20 yr (thou)</i>	<i>annual</i>	<i>20 yr (thou)</i>	<i>annual</i>	<i>20 yr (thou)</i>	<i>annual</i>
Central Lincs HMA	33.4	1,670	0.7	35	8.1	405	42.2	2,110
Coastal Lincs HMA	25.9	1,295	0.6	30	5.8	290	32.3	1,615
Peterborough (part) HMA	27.3	1,365	2	100	6.3	315	35.6	1,780
Nottingham Outer HMA	25.2	1,260	0	0	5.3	265	30.5	1,525
Northern HMA	29.3	1,465	0	0	7.4	370	36.7	1,835
Peak HMA	11.2	560	1.6	80	1.9	95	14.7	735
Derby HMA Total	36.6	1,830	0	0	8.6	430	45.2	2,260
Leicestershire HMA	68.5	3,425	5.9	295	11.4	570	85.8	4,290
Nottingham Core HMA	42.3	2,115	3.3	165	5.5	275	51.1	2,555
W Northants HMA	25.1	1,255	4.6	230	6.4	320	36.1	1,805
N Northants HMA	29.2	1,460	1.3	65	7.2	360	37.7	1,885
HMA Total	354	17,700	20	1,000	73.9	3,695	447.9	22,395

Apportionment of concealed households

5300 (Total Concealed Households)

<i>HMA</i>	<i>Total Need (thou)</i>	<i>% Total Need</i>	<i>Apportioned number of concealed hholds</i>
Central Lincs HMA	42.2	9.4%	499
Coastal Lincs HMA	32.3	7.2%	382
Peterborough (part) HMA	35.6	7.9%	421
Nottingham Outer HMA	30.5	6.8%	361
Northern HMA	36.7	8.2%	434
Peak HMA	14.7	3.3%	174
Derby HMA Total	45.2	10.1%	535
Leicestershire HMA	85.8	19.2%	1015
Nottingham Core HMA	51.1	11.4%	605
W Northants HMA	36.1	8.1%	427
N Northants HMA	37.7	8.4%	446
HMA Total	447.9	100.0%	5300

Backlog

Backlog

	<i>Temporary accom</i>	<i>Private overcrowded</i>	<i>Public overcrowded</i>	<i>Concealed</i>	<i>Total backlog</i>	<i>50% reduction</i>	<i>annual over 10 years</i>
Central Lincs HMA	78	611	479	499	1,667	834	83
Coastal Lincs HMA	238	478	280	382	1,378	689	69
Peterborough (part) HMA	114	411	288	421	1,234	617	62
Nottingham Outer HMA	451	748	484	361	2,044	1,022	102
Northern HMA	161	505	613	434	1,713	857	86
Peak HMA	319	372	214	174	1,079	539	54
Derby HMA Total	417	1,274	731	535	2,957	1,478	148
Leicestershire HMA	446	4,570	1,866	1,015	7,897	3,949	395
Nottingham Core HMA	929	2,162	1,639	605	5,335	2,667	267
W Northants HMA	288	1,049	637	427	2,401	1,201	120
N Northants HMA	127	806	456	446	1,835	918	92
HMA Total	3,568	12,986	7,687	5,300	29,541	14,771	1,477

Base Targets

Base annual targets from projections and backlog reduction

<i>HMA</i>	<i>Market</i>	<i>Inter- mediate</i>	<i>Social</i>	<i>Backlog</i>	<i>Social + backlog</i>	<i>Total</i>	<i>Market %</i>	<i>Intermediate %</i>	<i>Social %</i>
Central Lincs HMA	1,670	35	405	83	488	2,193	76%	2%	22%
Coastal Lincs HMA	1,295	30	290	69	359	1,684	77%	2%	21%
Peterborough (part) HMA	1,365	100	315	62	377	1,842	74%	5%	20%
Nottingham Outer HMA	1,260	0	265	102	367	1,627	77%	0%	23%
Northern HMA	1,465	0	370	86	456	1,921	76%	0%	24%
Peak HMA	560	80	95	54	149	789	71%	10%	19%
Derby HMA Total	1,830	0	430	148	578	2,408	76%	0%	24%
Leicestershire HMA	3,425	295	570	395	965	4,685	73%	6%	21%
Nottingham Core HMA	2,115	165	275	267	542	2,822	75%	6%	19%
W Northants HMA	1,255	230	320	120	440	1,925	65%	12%	23%
N Northants HMA	1,460	65	360	92	452	1,977	74%	3%	23%
HMA Total	17,700	1,000	3,695	1,477	5,172	23,872	74%	4%	22%
EAST MIDLANDS	17,900	1,000	4,300	1,477	5,777	24,677	73%	4%	23%

Benchmarks

Constrained annual total figures (Regional Plan)

<i>HMA</i>	<i>Constrained Total</i>
Central Lincs HMA	1,830
Coastal Lincs HMA	940
Peterborough (part) HMA	1,350
Nottingham Outer HMA	1,465
Northern HMA	1,370
Peak HMA	420
Derby HMA Total	1,770
Leicestershire HMA	3,790
Nottingham Core HMA	2,370
W Northants HMA	2,480
N Northants HMA	2,643
HMA Total	20,428
EAST MIDLANDS	24,677

Option1

| Adjusted figures for 'preferred option', affordable housing NUMBERS kept constant

<i>HMA</i>	<i>Market</i>	<i>Inter- mediate</i>	<i>Social</i>	<i>Benchmark Total</i>	<i>Market %</i>	<i>Inter %</i>	<i>Social %</i>
Central Lincs HMA	1,307	35	488	1,830	71%	2%	27%
Coastal Lincs HMA	551	30	359	940	59%	3%	38%
Peterborough (part) HMA	873	100	377	1,350	65%	7%	28%
Nottingham Outer HMA	1,098	0	367	1,465	75%	0%	25%
Northern HMA	914	0	456	1,370	67%	0%	33%
Peak HMA	191	80	149	420	45%	19%	35%
Derby HMA Total	1,192	0	578	1,770	67%	0%	33%
Leicestershire HMA	2,530	295	965	3,790	67%	8%	25%
Nottingham Core HMA	1,663	165	542	2,370	70%	7%	23%
W Northants HMA	1,810	230	440	2,480	73%	9%	18%
N Northants HMA	2,126	65	452	2,643	80%	2%	17%
HMA Total	14,256	1,000	5,172	20,428	70%	5%	25%

Option2

Adjusted figures for 'preferred option', affordable housing PROPORTION kept constant

<i>HMA</i>	<i>Market</i>	<i>Inter- mediate</i>	<i>Social</i>	<i>Benchmark</i>		<i>Market %</i>	<i>Inter %</i>	<i>Social %</i>	
				<i>Total</i>					
Central Lincs HMA	1,393	29	407	1,830	1,830	76%	2%	22%	
Coastal Lincs HMA	723	17	200	940	940	77%	2%	21%	
Peterborough (part) HMA	1,001	73	276	1,350	1,350	74%	5%	20%	
Nottingham Outer HMA	1,134	0	331	1,465	1,465	77%	0%	23%	
Northern HMA	1,045	0	325	1,370	1,370	76%	0%	24%	
Peak HMA	298	43	79	420	420	71%	10%	19%	
Derby HMA Total	1,345	0	425	1,770	1,770	76%	0%	24%	
Leicestershire HMA	2,771	239	781	3,790	3,790	73%	6%	21%	
Nottingham Core HMA	1,776	139	455	2,370	2,370	75%	6%	19%	
W Northants HMA	1,617	296	567	2,480	2,480	65%	12%	23%	
N Northants HMA	1,952	87	604	2,643	2,643	74%	3%	23%	
HMA Total	15,146	856	4,426	20,428	20,428	74%	4%	22%	

Final adjusted figures as used in report

<i>HMA</i>	Target Numbers			Benchmark		Tenure Proportions		
	<i>Market</i>	<i>Intermediate</i>	<i>Social</i>	<i>Total</i>		<i>Market %</i>	<i>Inter %</i>	<i>Social %</i>
Central Lincs HMA	1,307	35	488	1,830		71%	2%	27%
Coastal Lincs HMA	551	30	359	940		59%	3%	38%
Peterborough (part) HM	873	100	377	1,350		65%	7%	28%
Nottingham Outer HMA	1,098	0	367	1,465		75%	0%	25%
Northern HMA	914	0	456	1,370		67%	0%	33%
Peak HMA	191	80	149	420		45%	19%	35%
Derby HMA Total	1,192	0	578	1,770		67%	0%	33%
Leicestershire HMA	2,530	295	965	3,790		67%	8%	25%
Nottingham Core HMA	1,663	165	542	2,370		70%	7%	23%
W Northants HMA	1,617	296	567	2,480		65%	12%	23%
N Northants HMA	1,952	87	604	2,643		74%	3%	23%
TOTAL	13,889	1,088	5,451	20,428		68%	5%	27%

Figures for all HMAs EXCEPT W and N Northants have been derived from Option 1 (affordable housing numbers kept constant)

Figures for West and North Northants have been derived by applying Option 2 (tenure proportions kept constant)